

Record of Pupil Premium Spending: 2013/14

Budget: £21,919 (23 Children @ £953)

Total Expenditure: £24,027 (-£2108 funded from previous year's underspend)

Classification	Item/project	Cost	Target	Objective	Outcome
Curriculum Enrichment	Author visit (Book week)	£150	Whole school	Author to inspire PP pupils to read and write.	Author visit enjoyed by all pupils. PP pupils asked were engaged with the author.
Curriculum Enrichment	World War I Workshop	£1800	Year 6	To act as a stimulus to engage pupils with writing. Follow up writing tasks with targeted support for PP children will support development of writing. Evidence of pupils making progress (At least national expected progress).	6/7 made 2 points progress in Spring Term. (National Expectation = 1 point) Through discussion teachers were positive about work produced by Y6 PP pupils on WW1.
Curriculum Enrichment	World War I school assembly	£180	Whole school	To provide all children with an understanding of the core British history.	Positive feedback from pupils as to the impact of the assembly.
Curriculum Enrichment	IXL (online maths resource)	£1000	Whole school	To improve development of Maths) for all Pupil Premium children. (At least national expected progress).	PP pupils made good progress (An average of 4.3 points over the year). (National expectation = 3 points) Teachers and pupil positive about impact of IXL.
Staffing/Tutoring	LSA one day per week during Autumn term - Katherine Vickery	£1835	PP children and where required?	PP children in Year 3 to have extra focus in class due to extra LSA. All pupils to make at least 2 points progress in the Autumn term.	All pupils made at least 2 points progress in Maths. No children made progress in Writing 4/7 pupils made 2 points level progress in Reading. (National expected progress over 1 term = 1 point)
Staffing/Tutoring	Small group writing and maths tutoring	£14,707	PP children and where required	Tutoring. All pupils receiving pupils to make 4 points progress during time of 1:1 tutoring.	Those PP pupils who had Maths tutoring made an average of 3.3 points progress Those who PP pupils who had Writing tutoring made on average 2.9 points progress (National expectation for two terms = 2 points)
Afterschool Clubs	Music lessons for the academic year x3	£720	PP children	Access to musical instruments which PP pupils wouldn't usually have. Developing self-	Child A's musical ability and self-confidence developed over the year. They made 8 points progress in Reading, 4

				confidence which be reflected in academic subjects. (Research shows pupils who play a musical instrument with success translates to academic subjects)	points in Maths and 2 points in Writing. Child B's musical ability and self-confidence developed over the year. They made 2 points progress in Reading, 4 points in Maths and 2 points in Writing. Child C's musical ability and self-confidence developed over the year. They made 4 points progress in Reading, 2 points in Maths and 4 points in Writing. (National expected over the year = 3 points)
Afterschool Clubs	At school: Active Gamers, Cheerleading	£263	PP children	Access to clubs which PP pupils wouldn't usually have access to. Developing self-confidence which be reflected in academic subjects.	A pupil made significant improvements over the year in terms of social skills. This was noticed by adults who worked alongside this child. PP Pupils who attended clubs made on average 3.3 points progress across the year. (National expected over the year = 3 points)
Afterschool Clubs	Outside school: Gymnastics, Swimming	£450	PP children	Access to clubs which PP pupils wouldn't usually have access to. Developing self-confidence which be reflected in academic subjects.	A pupil made significant improvements over the year in terms of social skills. This was noticed by adults who worked alongside this child. PP Pupils who attended clubs made on average 3.3 points progress across the year. (National expected over the year = 3 points)
School Trips	x6 Mill Rythe x4 Woodrow x2 Green Park	£2159	PP children	Access to residential visits which pupils may not be able to attend due to costs. Pupils will develop self-confidence which will translate to academic attainment.	Pupil discussions confirmed that all pupils enjoyed the trips and felt that they had developed confidence and other social skills. PP pupils who attended trips made on average 1.4 points progress over the term. (National expected over the term = 3 points)
Other	Laptop Purchase/Hire x3 (One purchased and 2 on loan)	£763	PP children	Lap tops enable pupils to access internet resources/ allow for homework to be done on internet therefore	Pupils who had access to laptops made 3.1 points progress on average across the year. (National expected over the year =

				leading to improvement in homework which therefore impacts on academic achievement.	3 points) Parents reported that the laptops had a positive impact on homework.
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Record of Pupil Premium Spending: 2014/15

Budget: £33,800 (26 children @ £1,300)

Total Expenditure YTD: £19,865 (Remaining £13,935)

Classification	Item/project	Cost	Target	Objective	Outcome
Curriculum Enrichment	Handwriting Resources (Penpals)	£1561	Whole school	Clear evidence in books that handwriting has improved, in particular for PP pupils, over the course of the year.	TBD
Curriculum Enrichment	3P Mathletics (ICT)	£1000	Whole school	PP pupils to make above national expected progress (above 3 points) over the year and quicker progress than Non PP pupils.	TBD
Curriculum Enrichment	CSI	£600 £17.50 charge; £7.50 from parents	Year 6	PP to have the opportunity to partake in this activity. PP pupils to be engaged and inspired by an activity they wouldn't usually get the opportunity to do.	TBD
Curriculum Enrichment	Espresso coding (computing programming)	£1100	Whole school	PP pupils to have access to computer programming. To make clear progress in terms of computer programming skills.	TBD
Curriculum Enrichment	Education City (online Literacy resource)	£550	Whole school	APP grids show clear improvement in punctuation and grammar for all PP children.	TBD
Staffing/Tutoring	Full time LSA	£12,029	Part of LSA team	LSA will allow more focus time to be spent on PP pupils. All PP pupils to make more than national expected progress over the year (above 3 points) and to make quicker progress than Non- PP pupils.	TBD
Afterschool Clubs	First Soccer (Autumn) x1	£55	PP child	Pupils to develop self-confidence, team-working skills and other social skills. This should have an impact on academic progress as	TBD

				well. (Child to make more than national expected progress)	
Music Fees	90% lesson fees (FY) x4	£918	PP child	Access to musical instrument which PP pupil wouldn't usually have. Increased self-confidence which evident in school. This should impact on academic progress. (Child to make more than national expected progress)	<i>TBD</i>
School Trips	Year 5 swimming lessons (Autumn) (- travel costs)	£1222	Year 5	Pupils to develop swimming skills. Clear evidence of improvement in this life skill from PP pupils.	<i>TBD</i>
School Trips	Year 6 residential x2 (£100 contribution from each parent)	£468	PP children	Pupils to develop self-confidence, team-working skills and other social skills. This should have an impact on academic progress as well. (Child to make more than national expected progress)	<i>TBD</i>
School Trips	Year 3 Roald Dahl	£23	PP child	Improvement in writing to be seen from this PP child.	<i>TBD</i>
Other	Laptop Hire x2	£250	PP children	Lap tops enable pupils to access internet resources/ allow for homework to be done on internet therefore leading to improvement in homework which therefore impacts on academic achievement.	<i>TBD</i>
Other	Dyscalculia Training	£90	PP child	LSA to support children with low mathematical ability. Clear impact to be seen - Progress to be above national expectation for the year of 3 points.	<i>TBD</i>

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