

Record of Pupil Premium Spending: 2014/15

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Classification	Item/project	Cost	Target	Objective	Outcome
Curriculum Enrichment	Handwriting Resources (Penpals)	£1561	Whole school	Clear evidence in books that handwriting has improved, in particular for PP pupils, over the course of the year.	<i>There has been a noticeable improvement in pupils' handwriting from September. There has been an impact on Pupil Premium pupils as well as other pupils. Book scrutiny by English coordinator shows improvement in handwriting.</i>
Curriculum Enrichment	3P Mathletics (ICT)	£1000	Whole school	PP pupils to make above national expected progress (above 3 points) over the year and quicker progress than Non PP pupils.	PP pupils made 2.8 terms better progress than non PP over the academic year. On average PP pupils made above national expected progress.
Curriculum Enrichment	Education City (online Literacy resource)	£550	Whole school	APP grids show clear improvement in punctuation and grammar for all PP children.	Pupils took part in this unique activity.
Curriculum Enrichment	Punctuation & Grammar Show	£650	Whole school	APP grids show clear improvement in punctuation and grammar for all PP children.	Show received a positive response from pupils and staff. The assessed writing in the week following the show show that 77% of PP pupils had made

					at least 1 sub level progress from last assessment. (expected progress would be ½ sub level)
Curriculum Enrichment	PIXL (intervention programme)	£2,500	Whole school	Pupil Premium Pupils who have had this intervention will make better progress than those who have not – measured with Learning Tracks	Full impact to be seen at assessment points in Assessment point sin Spring and Summer 2016.
Staffing/Tutoring	Full time LSA	£12,029	Part of LSA team	LSA will allow more focus time to be spent on PP pupils. All PP pupils to make more than national expected progress over the year (above 3 points) and to make quicker progress than Non- PP pupils.	<i>All PP pupils are receiving extra provision from an LSA. Majority of gaps have continued to close this academic year. More will be known when Summer term assessment analysis of PP v NPP pupils has been done.</i>
Staffing/Tutoring	Full time LSA	£10,215	Part of LSA team	LSA will allow more focus time to be spent on PP pupils. All PP pupils to make more than national expected progress over the year (above 3 points) and to make quicker progress than Non- PP pupils.	<i>All PP pupils are receiving extra provision from an LSA. Majority of gaps have continued to close this academic year. More will be known when Summer term assessment analysis of PP v NPP pupils has been done.</i>
RM Maths		£466	LSA	Pupil Premium pupils will make better progress than non-pupil premium pupils over the year.	<i>PP pupils made on average 2.8 terms better progress than non- Pupil premium pupils over the academic year. JM who ran RM Maths believes that it had a</i>

					<i>positive impact on pupils.</i>
English Booster Group		£1,620	LSA	PP children receiving this provision make at least 1 sub level progress over Summer term	<i>PP child receiving provision made 1 sub level progress in Summer term.</i>
Year 3 Morning Intervention		£112	LSA	PP children receiving this provision make at least 1 sub level progress over Summer term	<i>PP child receiving provision made 1 sub level progress in Summer term.</i>
Maths Intervention group		£151	LSA	PP children receiving this provision make at least 1 sub level progress over Summer term	<i>PP children receiving provision made 1 sub level progress in Summer term.</i>
Afterschool Clubs	First Soccer (Autumn/Spring/Summer) x2 ActivKids First Soccer (Summer) x2	£160 £40 £55	PP child PP child PP child	Pupils to develop self-confidence, team-working skills and other social skills. This should have an impact on academic progress as well. (Child to make more than national expected progress)	<i>Teachers have noticed improvement in social skills and self-confidence. Both pupils are making academic progress in all areas except 1 child in reading. Both are making good progress in Maths (Spring 2015).</i>
Music Fees	90% lesson fees (FY) x4	£918	PP child	Access to musical instrument which PP pupil wouldn't usually have. Increased self-confidence which evident in school. This should impact on academic progress. (Child to make more than national expected progress)	<i>Teachers have noticed a continued increase in self-confidence.</i> All PP children who had music lessons made better than national expected progress.
School Trips	Year 6 residential x4 (£100 contribution from each parent)	£936	PP children	Pupils to develop self-confidence, team-working skills and other social skills. This should have an impact on academic progress as well. (Child to make more than national expected	Teachers commented how experience of trip impacted positively on PP pupils self-confidence, team-working skills and other social skills.

				progress)	
School Trips	Year 3 Roald Dahl	£23	PP children	Improvement in writing to be seen from this PP child.	Pupil made more than national expected progress over the year.
School Trips	Year 4 Ashmolean x3	£27	PP children	Pupils have opportunity to visit this museum – an opportunity they may not usually have. The aim is to develop ‘a love of learning’ particularly with regards to history and the Romans.	PP pupils reported that they enjoyed the trip and found it interesting. Teachers reported that the PP pupils enjoyed the trip and enjoyed learning about the Romans.
School Trips	Year 5 Woodrow x3	£294	PP children (£30 from each parent)	Pupils to have opportunity visit a residential centre. The aim is to develop self-confidence, team-working skills and other social skills.	Noticeable improvement from staff in self- confidence and social skills in PP pupils.
School Trips	Year 4 Green Park	£50	PP children	Pupils to have opportunity visit a residential centre. The aim is to develop self-confidence, team-working skills and other social skills.	Noticeable improvement from staff in self- confidence and social skills in PP pupils.
Curriculum Enrichment Day	Year 3 Egyptian Day x 7	£56	PP children	PP pupils who may not be able to usually afford to go to museums get the opportunity to experience curriculum enrichment on a topic they have been studying at school.	PP pupils got the opportunity to experience curriculum enrichment on a topic they have been studying at school. They were able to make and take home a number of objects. Pupils enjoyed the day and it rounded off their unit on Ancient Egyptians.
Other	Laptop Hire x2	£250	PP children	Lap tops enable pupils to access	<i>Both pupils use laptops at home</i>

				internet resources/ allow for homework to be done on internet therefore leading to improvement in homework which therefore impacts on academic achievement.	<i>to support their education.</i> <i>Academic -</i>
Other	Dyscalculia Training	£90	PP child	LSA to support children with low mathematical ability. Clear impact to be seen - Progress to be above national expectation for the year of 3 points.	<i>Member of staff has used this to support pupil in her class and has advised other members of staff. This will lead to whole staff training in Summer term which will lead to impact on PP pupils who are particularly weak at Maths.</i>
Other	NARA set (SEN)	£160	4 x PP children with reading difficulties	The NARA allows specific identification of reading issues pupils may have. It will also allow staff to track progress of the pupils in greater detail. Due to these Reading progress should be better than expected for these pupils.	Pupils with poor reading ability who were tested using the NARA made 3.3 months progress in reading Accuracy between Spring and Summer (10 weeks) And 4.3 months progress in terms of Reading Comprehension.
Other	Differentiation course (GH)	£90	All children	Planning to show that all pupils of all abilities are challenged through effective differentiation.	Planning shows that differentiation has improved following training from GH. Evidence seen in learning walks by BLT