

**Record of Pupil Premium Spending: 2015/16**

**Budget: £44, 458 (33children @ £1,320) + 1 Forces Premium child (£300)**

**Total Expenditure YTD: £42 744**

Classification	Item/project	Cost	Target	Objective	Outcome
Curriculum	Mathletics	1000	Whole schools as well as PP Pupils	To improve Maths skills, particularly for PP pupils. A Mathletics club will be set up for PP pupils to attend therefore having a greater impact on PP pupils. This will be seen in Pupil data. Y4 – Y6 will attend in Autumn and Spring term.	Summer term data show that gaps have closed in Maths between PP and Non PP.  A number of PP pupils (inc Year 3) attended Mathletics club in Summer term 2016.
Curriculum intervention	PiXL – Intervention programme for Y6 pupils.	£2500	Y6 LA and PP pupils.	For pupils receiving PiXL intervention (includes most PP pupils in Y6) to make increased progress in English, Maths and Reading.	To be evaluated Autumn 16
Curriculum	Education City	£500	Whole school	To improve pupils understanding of grammar, punctuation and spelling.	Teachers have used Education City for homework and in school work. Limited impact – This will stop next year.
Staffing	2 x full time TAs	£24, 058	Whole school	The employment of 2 TA's means that PP pupils will get more direct adult support to improve progress.	Summer 2016 data shows that the majority of gaps are continuing to close. All gaps have closed from KS1 scores. TAs mean more focused support for PP pupils.
Staffing	TA paid to run - 2 x Y4 Morning intervention writing group	£270	Group of PP pupils	To improve writing for Y4 Pupils Premium Pupils.	The pupils made 127,156 and 149 pts progress. The year average was 138.
Staffing	TA paid to run Y5 maths intervention group which includes PP Pupil.	£270	Group which includes a PP Pupil	For PP Maths to improve along with others in the group. Data to show	PP pupil made 126 points progress which was higher than

				greater progress than Year group average.	Yr grp average of 114
<b>Staffing</b>	Teacher	£4468	All pupils	Allows qualified teacher to run a Nurture Group which included PP pupils.	Nurture group assessment shows improvement in self-esteem and pupils attitude. Staff have also noticed positive impact.
<b>After School Club</b>	First Soccer	£320	2 x PP pupils.	Opportunity provided to develop talent and develop social skills.	Coach believes they have developed their skills as well as becoming better team players and being able to cope with social situations.
<b>Music fees</b>		£918	1 x PP Pupil	Opportunity provided to develop talent	Music Teacher has commented upon child's progress this year. Child says she really enjoys music and practises instrument at home.
<b>School Trips</b>	Year 6 residential x 8 Year 6 'Barnum' x 3 Year 6 Lincolnsfield Year 5 Wendover Woods Year 5 Woodrow x 3 Year 4 Roman Day x 7 Year 4 Green Park x 10 Year 3 Stone Age day Y3 Mop End x4 High Wycombe Y4 x4 Y4 Ashmoleum x4	£3014 approx dep on Nos	Provisionally all PP Pupils dependant on voluntary contributions.	Opportunity for pupils to experience a trip they may not be able to afford.  Pupils to develop self-confidence, team-working skills and other social skills. This should have an indirect impact on academic progress as well.	Pupils have reflected enthusiastically on trips and can talk about the impact the trip had on them/ Teachers also note the impact.
<b>Other</b>	Lap top Hire	£250	2 x PP Pupils	Lap tops enable pupils to access internet resources/ allow for homework to be done on internet therefore leading to improvement in homework which therefore impacts on academic achievement.	Pupils use laptops at home for homework and educational games – athletics etc.

<b>Other</b>	AS – Pupil Premium Course	£300	PP pupils	AS to obtain ideas and feedback.	AS feedback what he had learnt- as a result PP case studies were put together. This will particularly help teachers with new classes in September help to know the story behind PP pupils.
<b>Staffing</b>	Teacher employed to work 2 days a week allowing teacher to target PP pupils	£4468	Group	Class teachers could focus on PP groups + allowed an extra adult to be in Y5 reading.	PP pupils in target groups on average made quicker progress than others over Spring and Summer.
<b>Curriculum</b>	SATs revision books	£94		Allows a resource to be used which may not usually be accessible to pupil.	SATs results show that PP pupils achieved well compared to Bucks other pupils
<b>Staffing</b>	TA used in Spring/Summer to run SATs intervention group.	£140		Allows support in school in terms of academic achievement.	SATs results show that PP pupils achieved well compared to Bucks other pupils
<b>Curriculum Resource</b>	NARA reading test	£48	PP + SEN pupils (6 pupils)		SENCO found this test gave a more accurate reflection on different aspects of reading skills. This allowed more focused intervention support. 4/6 SEN +PP pupils made greater than average progress over the year.
<b>Resource</b>	Psychologist	£720	RC	Will allow a pupil with some mental health issues extra support especially in transition to Secondary School	Pupil and Parent felt it had helped. Teacher saw increased self esteem
<b>Resource</b>	The Primary Edge - Programme	£99	All Pupils	Allows pupils to develop important social skills e.g communication, initiative etc. Will	Pupils enjoy primary edge and can talk about its importance.

				have particular impact on PP pupils – who may not necessarily get taught these skills at home.	Teachers feel it is having an impact.
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