

Record of Pupil Premium Spending: 2016/17

Budget: £42, 540 (32children @ £1,320) and 1 Forces premium child (£300)

Total Expenditure YTD: £42,048

Classification	Item/project	Cost	Target	Objective	Outcome
Curriculum	Mathletics	£1225	Whole schools as well as PP Pupils	To improve Maths skills, particularly for PP pupils. A Mathletics club will be set up for PP pupils to attend therefore having a greater impact on PP pupils. This will be seen in Pupil data.	A number of PP pupils attended Mathletics club this year. Years 3 and 4 found it enjoyable and enjoyed competing; however usage for the year was limited due to lack of timetable space and interest from higher year groups. Mathletics will not be renewed in January 2018.
Curriculum intervention	PiXL – Intervention programme for Y6 pupils.	£2500	Y6 LA and PP pupils.	For pupils receiving PiXL intervention (includes most PP pupils in Y6) to make increased progress in English, Maths and Reading.	PiXL intervention increased children's confidence, but it relied heavily on adult support and became too expensive to renew.
Curriculum intervention	Primary Edge – Programme designed for all year groups to encourage organisational skills and personal development.	£99	All Pupils	Allows pupils to develop important social skills e.g communication, initiative etc. Will have particular impact on PP pupils – who may not necessarily get taught these skills at home.	Review for progress is ongoing.
Staffing	1 x full time TA 1 x part-time TA	£21, 491	Whole school	The employment of 2 TA's means that PP pupils will get more direct adult support to improve progress.	TAs mean more focused support for PP pupils and focus groups have enabled some PP pupils to have smaller group interventions before and after school.
Staffing	1 x teaching day per week (Year 5)	£6, 567	Year 5	Contributed to staff budget to enable smaller group and intervention work.	Gaps for PP pupils in Year 5 decreased.

Staffing	TA paid to run - 3 x Y4 Morning intervention writing group	£461	Group of PP pupils	To improve writing for a group of Y4 that included PP children.	Pupils were more prepared for lessons and came to class with ideas that they had worked on in the focus groups, giving them more confidence for the lessons.
Staffing	TA paid to run Y5 writing intervention group which includes PP Pupil.	£154	Group which includes a PP Pupil	To improve writing for a group of Y5 that included PP children.	
Staffing	TA paid to run Y6 writing intervention group which includes PP Pupil.	£308	Group which includes a PP Pupil	To improve writing for a group of Y5 that included PP children.	
Staffing	AYG Maths	£154	Group which includes a PP Pupil	To improve Maths for a group of children across the school that included PP children.	
Staffing	Year 6 SATs interventions x 3 groups per week – Spr and Sum term.	£140	Group which includes a PP Pupil	To improve maths for a group of children across the school that included PP children.	Groups prepared children for SATs and increased confidence. It also supported and improved the progress of these children.
Staffing	Supply Teacher (Aut and Spr)	£4095	Year 5	To enable teachers to hold small intervention groups	Group work enabled children to learn skills and work towards objectives in preparation for lessons. They displayed more confidence in lessons because of these group sessions.
Resourcing	Year 6 SATs revision books	£94	Year 6	Allows a resource to be used which may not usually be accessible to pupil.	SATs results show that PP pupils achieved well compared to Bucks other pupils
After School Club	First Soccer	£320	2 x PP pupils.	Opportunity provided to develop talent and develop social skills.	Coach believes they have developed their skills as well as becoming better team players and being able to cope with social situations.
After School Club	Swimming Club Cheerleading Tennis Dodgeball	£240 £90 £44 £50	1 x PP Pupil 1 x PP Pupil 1 x PP Pupil 1 x PP Pupil	Opportunity provided to develop talent and develop social skills.	Pupils attended these clubs and benefitted from social skills and new skills that they learnt.

Music fees	1 x 90% lesson fees	£230	1 x PP Pupil	Opportunity provided to develop talent in playing the guitar.	Limited success, as pupil was not totally committed. To be reviewed for 2017/18.
School Trips	Year 6 residential x 5 Year 6 Bucks New Uni x 8 Year 6 Hazard Alley x 8 Year 6 Lincolnsfield x 8 Year 5 Wendover Woods x 11 Year 5 Woodrow x 11 Year 5 Swimming Transport x 11 Year 4 Roman Day x 4 Year 4 Asmoleam x 4 Year 4 Green Park x 4 Year 4 High Wycombe x 4 Year 3 Stone Age day x 7 Year 3 The Twits x 7 Year 3 Chiltern Open Air Museum x	£3537 approx dep on Nos	Provisionally all PP Pupils dependant on voluntary contributions.	Opportunity for pupils to experience a trip they may not be able to afford. Pupils to develop self-confidence, team-working skills and other social skills. This should have an indirect impact on academic progress as well.	Pupils have reflected enthusiastically on trips and can talk about the impact the trip had on them/ Teachers also note the impact.
Other	Lap top Hire	£250	2 x PP Pupils	Lap tops enable pupils to access internet resources/ allow for homework to be done on internet therefore leading to improvement in homework which therefore impacts on academic achievement.	Pupils use laptops at home for homework and educational games – athletics etc.