

## Record of Pupil Premium Spending: 2017/18

**Budget:** £34,320 (26children @ £1,320)

**Total Expenditure YTD:** £32,621

Classification	Item/project	Total Cost	Target	Objective	Outcome
Curricular Enrichment	Mathletics until January Just2Easy	£2425	Whole schools as well as PP Pupils	Mathletics was used for homework purposes until January 2018, particularly for Years 3 and 4.  To create cross-curricular links using computer software to create and present work, e.g. English Leaflets.	Due to lack of usage, Mathletics was not renewed in January 2018.  Just2Easy has been introduced as a Computing tool for pupils to use in class. Children enjoy using it to share their work and present their work in different ways.
Staffing	1 x teaching day Year 6 1 x full-time TA Y4 writing groups Y5 writing groups Y6 writing groups AYG Maths Y6 SATs interventions Y6 Maths revision books	£24,563	Whole school	The employment of a TA means that PP pupils will get more direct adult support to improve progress.  To improve writing for a group of Y4, Y5 and Y6 pupils that included PP children.  To improve maths for a group of children across the school that included PP children.  Allows a resource to be used which may not usually be accessible to pupil.	TAs mean more focused support for PP pupils and focus groups have enabled some PP pupils to have smaller group interventions before and after school.  Pupils were more prepared for lessons and came to class with ideas that they had worked on in the focus groups, giving them more confidence for the lessons.  Groups prepared children for SATs and increased confidence. It also supported and improved the progress of these children.
After School Club	First Soccer Computing Multi-Sports	£1189	9 x PP pupils.	Opportunity provided to develop talent and develop	Pupils attended these clubs and benefitted from

	Karate Street Dance Cheerleading			social skills.	social skills and new skills that they learnt.
<b>Music fees</b>	1 x 90% lesson fees 1 x Rock STeady	£492	2 x PP Pupil	Opportunity provided to develop talent in playing the guitar/drums.	Pupil was confident and excited to take part in RS group and enjoyed performing in front of the school.
<b>School Trips</b>	Year 6 residential x 7 Year 6 Hazard Alley x8 Year 6 Lincolnsfield x 8 Year 6 Hazard Alley x 8  Year 5 Woodrow x 4 Year 5 Swimming Transport x 11 Year 4 Roman Day x 8 Year 4 Asmoleam x 8 Year 4 Green Park x 8 Year 4 High Wycombe x 8 Year 3 Egyptian day x90 Year 3 Chiltern Open Air Museum x 7	£3198	Provisionally all PP Pupils dependant on voluntary contributions.	Opportunity for pupils to experience a trip they may not be able to afford.  Pupils to develop self-confidence, team-working skills and other social skills. This should have an indirect impact on academic progress as well.	Pupils have reflected enthusiastically on trips and can talk about the impact the trip had on them/ Teachers also note the impact.
<b>Other</b>	Lap top Hire FSM Training – Role of PP Co-ordinator	£757	3 x PP Pupils  PP coordinator	Lap tops enable pupils to access internet resources/ allow for homework to be done on internet therefore leading to improvement in homework which therefore impacts on academic achievement.	Pupils use laptops at home for homework and educational games.